## **Program Action Plan Template**



Program: Business Office	fice Date: 10/20/2021	Submitted Bv: Geoff LaHaie
Action Item 1	Improving systems	
Proposed Action	Add additional staff to allow current staff to work on system and procedur	ystem and procedure improvements.
Responsible Party	Director of Business Services/Controller	
Success Criteria	Improved function and customer service of the Business Office. More electronic filing and less paper.	ss Office. More electronic filing and less paper.
Resources	Employees, Jenzabar, ADP and SharePoint	
Timeline	1 ½ years to improve the current systems	
Action Item 2	Improving capabilities and qualifications of personnel	
Proposed Action	Adding professional development to the evaluation criteria with a goal of	iteria with a goal of 24 hours training per year.
Responsible Party	Director of Business Services/Controller	
Success Criteria	Each employee participates in at least the minimum number of professional development hours per year.	umber of professional development hours per year.
Resources	State of Oregon, LinkedIn, GFOA, ADP, Jenzabar	
Timeline	Immediate and continuous	
Action Item 3	Continuity of the Business Office	
Proposed Action	Establish procedures for the Business Office, cross train employees, create	n employees, create a succession plan
Responsible Party	VP of Administrative Services	0-50-9/
Success Criteria	Written procedures, cross-trained employees, strategic plan complete with	ic plan complete with long term goals
Resources	Jenzabar, SharePoint, ADP	
Timeline	Immediate and continuous	

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## **Program Action Plan Template**

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